

Presbytery Global Mission Grants Update



March 2014

Purpose and Topics

- **Purpose of this presentation is to provide an update on NCP Global Missions Grant Programs**
- **Topics**
 - **Brief review of the grant programs**
 - **Review grants that have funded for 2013**
 - **Present proposal for NCP global mission funding for 2014 and 2015**

Current NCP Global Mission Grant Program

- **Four types of NCP Global Mission Grants**
 - **Global Mission Partnership Grants**
 - Applications accepted twice a year
 - Matching (1 to 1) grants for hands-on mission with mission partners
 - Up to \$5000 each grant, may apply for grants for up to three years
 - **PCUSA Mission Worker Support**
 - NCP support to PCUSA mission workers
 - 10% of all congregational giving and 100% of new congregational gifts, based on data from PCUSA World Missions
 - Up to \$10,000
 - **International Seminary Support**
 - NCP support to PCUSA international seminaries
 - 10% of all congregational giving and 100% of new congregational gifts, based on data from PCUSA World Missions
 - Up to \$5,000
 - **NCP Mission Network Grants**
 - Grants of up to \$1000 per year to chartered NCP Mission Networks

Details are available at <http://www.thepresbytery.org/>

Global Mission Partnership Grants

Year	Title	Country	Congregation	Amount
2010-1	ARV Drug Program	Malawi	Burke	\$5000
2010-1	Sanitation Project	Peru	Immanuel	\$3000
2010-1	PCEA Njoro Orphan Project	Kenya	New York Avenue	\$5000
2010-1	United Orphanage and Academy Building Project	Kenya	Westminster Alexandria	\$5000
2010-1	Haiti Rebuilding	Haiti	Lewinsville	\$2000
2011-1	Water & Electricity Project	Congo	First Annandale	\$5,000
2011-1	Living Waters	Mexico	Dale City	\$5,000
2011-2	Chicken Project	Kenya	New York Avenue	\$5000
2012- 1	Orphan Transition Project	Kenya	Meeting House	\$5000
2012-1	ARV Drug Program	Malawi	Burke	\$5000
2013-1	Restoring electricity and water to Lubondai	Congo	Annandale	\$5000
2013-1	Water and solar systems at the Kisima Academy and Orphanage	Kenya	John Calvin	\$5000
2013-1	Preschool facilities in Kibwezi	Kenya	Burke	\$5000
2013-2	Living Waters for Veracruz	Mexico	Dale City	\$5000

Four Grants for a Total of \$20,000 were awarded in 2013

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2010-1	Sanitation Project	Peru	Immanuel	\$3000				
2010-1	PCEA Nirop Orphan Project	Kenya	New York Avenue	\$5000				
2010-1	<p style="text-align: center;">Deadlines for 2014 applications are March 31, 2014 September 30, 2014</p> <p style="text-align: center;">Applications should be sent to Judith Dahmann [jdahmann@mitre.org] Kay Huggins [KHuggins@thepresbytery.org]</p>							
2010-1								
2011-1								
2011-1								
2011-2								
2012- 1								
2012-1								
2013-1								
2013-1					Water and solar systems at the Kisima Academy and Orphanage	Kenya	John Calvin	\$5000
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Four Grants for a Total of \$20,000 were awarded in 2013

PCUSA Mission Worker Support

- **NCP support to PCUSA mission workers is based on congregation giving to missions workers**
 - 10% of all congregational giving and 100% of ‘first time’ congregational gifts, based on data from PCUSA World Missions up to \$10,000
- **In 2013**
 - NCP congregations gave a total of \$80,160
 - Three ‘first time’ congregations giving a total of \$6,350.
- **Applying the funding algorithm**
 - 10% of \$80,160 = \$8,016
 - 100% of \$6,350 = \$6,350
- **This brings us above the \$10,000 maximum amount**

\$10,000 is being sent to PCUSA World Missions to Support PCUSA Mission workers

International Seminary Support

- **NCP support to international seminaries is based on congregation giving to missions workers**
 - 10% of all congregational giving and 100% of new congregational gifts, based on data from PCUSA World Missions up to \$5,000
- **In 2013**
 - NCP congregations gave a total of \$48,458
 - One 'first time' congregation giving \$4,500
- **Applying the funding algorithm**
 - 10% of \$ 48,458 = \$4,845
 - 100% of \$4,500 = \$4,500
- **This brings us above the \$5,000 maximum amount**

\$5,000 is being sent to PCUSA World Missions to Support International Seminaries

NCP Mission Network Grants

- Grants of up to \$1000 per year to chartered NCP Mission Networks
- Several NCP communities working on forming NCP mission networks
- However, to date there have been no grant requests

**No NCP Mission Network Grant requests were received
in 2013**

2014 Global Mission Funding

- Based on a Presbytery decision in June 2012, funding for NCP Global Mission has been through these four grant programs funded through the Resurrection Fund
- \$55,000 was earmarked for 2013 and 2014
- \$35,000 has been expended to date
 - \$20,000 for Global Partnership Grants
 - \$10,000 for PCUSA Mission Workers
 - \$5,000 for International Seminaries
- **\$20,000 remaining for 2014 for Global Partnership Grants and NCP Network Grants**
 - Mission worker and Seminary funding will be made in 2015, since calculation for funding levels are based on 2014 congregational giving

Provisions for requesting added funds if needed

Proposed 2015 Global Mission Funding

- **Based on experience to date and anticipated growth in funding applications**
- **2015 Request for Global Mission Funding Includes**
 - \$30,000 for Global Partnership Grants
 - \$10,000 for PCUSA Mission Workers
 - \$5,000 for International Seminaries
 - \$5,000 for NCP Mission Networks
- **The Resurrection Fund will continue to be the source for Global Mission Funding**
- **However, the Presbytery is considering bundling all Presbytery funding into one budget for streamlined managements**
 - Include both operation funds and Resurrection Funds

Questions?